Practicum Clinical Skills Centre
Activities 2016
Course participants
(compared with 2015)

- Almost 31 000
- 5% increase compared to 2015

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
<th>2016</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>29361</td>
<td>30943</td>
<td>105%</td>
</tr>
</tbody>
</table>
Teachers and educators 2016

Practicum, teachers across 2016, %

- Doctors
- Nurses
- Other
Partcipants across 2016

Participants per month 2016

Number

Participants per month 2016

Number

Jan    Feb    March    April    May    June    July    Augtust    Sept    Oct    Nov    Dec
Teachers across week days 2016

**Numbers**

<table>
<thead>
<tr>
<th>Day</th>
<th>Monday</th>
<th>Tuesday</th>
<th>Wednesday</th>
<th>Thursday</th>
<th>Friday</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>59</td>
<td>96</td>
<td>86</td>
<td>85</td>
<td>37</td>
</tr>
</tbody>
</table>

**Per cent**

<table>
<thead>
<tr>
<th>Day</th>
<th>Monday</th>
<th>Tuesday</th>
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<th>Thursday</th>
<th>Friday</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>16.3%</td>
<td>26.4%</td>
<td>23.7%</td>
<td>23.4%</td>
<td>10.2%</td>
</tr>
</tbody>
</table>
## Finances 2016

<table>
<thead>
<tr>
<th>Dec 2016</th>
<th>2015</th>
<th>2016</th>
<th>Budget 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total costs (Swedish Crowns)</td>
<td>-19 578 411</td>
<td>-17 730 577</td>
<td>-19 982 000</td>
</tr>
<tr>
<td>+/-</td>
<td>\</td>
<td>'</td>
<td>-1 618 000</td>
</tr>
</tbody>
</table>
Staff

• 12.5 WTE
  • Teachers / educators
  • Adminstration assistants
  • Technician

• Part time teachers for specific courses
Courses 2016
2017

- Change in organogram
  - Under the Medical Director of the Health Care Region
- Pilot mandatory courses for emergency departments and trauma teams
  - Standardized evaluation
- CPR courses for the Health Care Region
- Mandatory courses for newly employed staff (ALERT, safe medication)
- Mandatory Skills Courses for Interns
- Boot camps for residents
- Research
  - Selection of residents in surgical disciplines
  - Checklist in team training
  - Team training of medical students and nurse students
NASCE 2017
Scientific meeting
Lund
October 12-13