

Treasurer report - UEMS Section of Surgery Meeting of the Section of Surgery

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Lisbon, October 1st, 2016



U.E.M.S.

Treasurer report - UEMS Section of Surgery

(15/09/2016)

- ★ Account status
- ★ Membership fees
- ★ EBSQ Examination
- ★ EACCME Accreditation
- ★ Check and Balance
- ★ Budget 2017
- ★ Comments



Account Status September 2016



Account Status September 2016

- 04.01.2016: € 143'122,23
- 30.06.2016: € 162'425,46
- 15.09.2016: € 184'384,76



Membership Fees



Membership Fees 2016

2016			
Member States	Annual Fee €	Amount Paid	Pending Amount
Austria	€ 968.00	€ 968.00	
Belgium	€ 1'926.00	€ 1'926.00	
Czech Republic	€ 400.00	€ 400.00	
Cyprus	€ 400.00		€ 400.00
Finland	€ 770.00	€ 770.00	
Germany	€ 3'600.00	€ 3'600.00	
Greece	€ 1'036.00	€ 1'036.00	
Ireland	€ 890.00	€ 890.00	
Italy	€ 1'800.00		€ 1'800.00
Lithuania	€ 400.00	€ 400.00	
Luxembourg	€ 486.00	€ 486.00	
Malta	€ 400.00	€ 400.00	
The Netherlands	€ 1'834.00	€ 1'834.00	
Norway	€ 804.00	€ 804.00	
Poland	€ 400.00	€ 400.00	
Portugal	€ 1'048.00	€ 1'048.00	
Slovenia	€ 400.00	€ 400.00	
Spain	€ 2'240.00	€ 2'240.00	
Sweden	€ 1'010.00	€ 1'010.00	
Switzerland	€ 1'406.00	€ 1'406.00	
Turkey	€ 400.00	€ 400.00	
United Kingdom	€ 3'400.00	€ 3'400.00	
Denmark	€ 706.00	€ 706.00	
Hungary	€ 400.00	€ 400.00	
Romania	€ 400.00		€ 400.00
Iceland	€ 400.00		€ 400.00
Estonia	€ 400.00		€ 400.00
Croatia	€ 400.00		€ 400.00
Georgia	€ 400.00		€ 400.00
Total	€ 29'124.00	€ 24'924.00	€ 4'200.00

EBSQ Exams



EBSQ Exams

EBSQ/HD 2016 (so far)

Division	Number of Candidates	Credit to the Division	Credit to the section
Breast surgery	59	€ 21'062.40	€ 4'950.00
Coloproctology	55	€ 26'963.60	€ 4'800.00
General Surgery	34	€ 14'883.95	€ 2'150.00
Surgical Oncology	22	€ 8'120.28	€ 1'900.00
Transplant Immunology	0		
transplant coordination	6	€ 1'800.00	€ 600.00
Transplant medicine (exam every two years, not this year)			
HPB	6	€ 2'897.05	€ 600.00
Endocrine Surgery (cancelled)			
Transplant Surgery	29	€ 6'650.45	€ 2'000.00
ECS			
Trauma Surgery	1	€ 100.00	€ 587.75
Emergency Surgery	17	€ 7'294.30	€ 1'150.00
TOTAL	229	€ 89'772.03	€ 18'737.75

EACCME Accreditation

EACCME events 2016	
Number of events	49
Credit to the Section	5'700 €



Check and Balance (15.09.2016)

UEMS Budget 2016 in €



Check and Balance (15.09.2016)

UEMS Budget 2016 in €

<u>Budget 2016</u>	<u>Plan</u>	<u>15.09.2016</u>
Annual member fees	24'000	24'924.00
EBSQ	24'000	18'737.75
Bank interest		
EACCME	8'000	5'700
Total receipts	56'000	49'361.75
Administration office Brussel	-40'000	-15'201.33
Board of Sections	-5000	-2'038.76
CESMA	-500	-250
Project ePortfolio,	-2'000	-1'401.50
Total expenses	-47'500	-18'891.59
Balance	+8'500	+30'470.16

Check and Balance (15.09.2016)

UEMS Budget 2016 in €

<u>Budget 2016</u>	<u>Plan</u>	<u>15.09.2016</u>	<u>31.12.2016</u>
Annual member fees	24'000	24'924.00	4'200.00
EBSQ	24'000	18'737.75	2'262.25
Bank interest			
EACCME	8'000	5'700	1'300
Total receipts	56'000	49'361.75	57'124.00
Administration office Brussel	-40'000	-15'201.33	-19'798.67
Board of Sections	-5000	-2'038.76	-2'961.24
CESMA	-500	-250	
Project ePortfolio,	-2'000	-1'401.50	-1'000
Total expenses	-47'500	-18'891.59	-42'651.50
Balance	+8'500	+30'470.16	+14'472.5

Balance evolution €

2012 + 10'837.04

2013 + 5'239.40

2014 - 3'288.88

2015 - 26'983.43

2016 + 14'472.50



UEMS Budget 2017 in €



UEMS Budget 2017 in €

	<u>2016</u>	<u>2017</u>
Annual Member fee	24'000	24'000
EBSQ exam	24'000	24'000
Bank interest	100	100
EACCME	8'000	8'000
Total receipts	56'100	56'100
Administration office Brussels	- 40'000	- 38'000
Board of Sections	- 5'000	- 5'000
CESMA	- 500	- 500
Projects ePortfolio	- 2'000	- 2'000
Total expenses	- 47'500	- 45'500
„Balance“	+8'600	+10'600

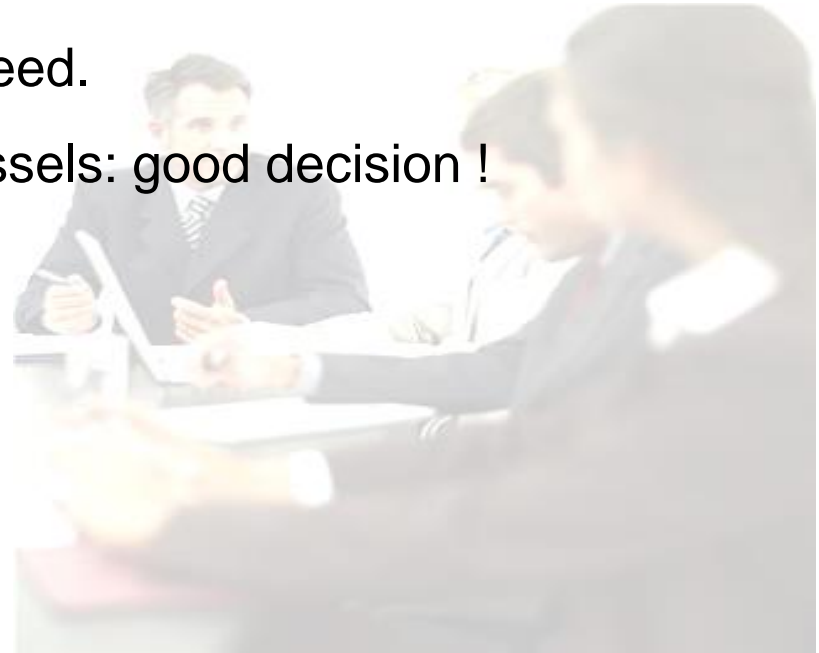


Comments



Comments

- ✔ The Section's consolidated figures have been checked and all bank-documents and data of accountancy have been accepted as being correct.
- ✘ Membership fees: some countries' payment still missing!
- ✔ Examinations + Hon. Diplomas remained stable 2016.
- ✔ Security fund: € 30.000 still guaranteed.
- ✔ Moving the office from Berlin to Brussels: good decision !
- ✔ 2016 again positive balance.



Thank you !

